

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	235,262

Service Consumption

Annual Passenger Miles	11,166,534
Annual Unlinked Trips	2,891,734
Average Weekday Unlinked Trips	10,106
Average Saturday Unlinked Trips	4,109
Average Sunday Unlinked Trips	1,943

Service Supplied

Annual Vehicle Revenue Miles	2,376,068
Annual Vehicle Revenue Hours	165,561
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	64
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,320,748

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$1,320,748
Local Funds	(56%)	6,014,016
State Funds	(12%)	1,322,806
Federal Assistance	(18%)	1,890,858
Other Funds	(2%)	164,029

Total Operating Funds Expended \$10,712,457

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$532,457
Materials and Supplies	1,237,150
Purchased Transportation	8,047,802
Other Operating Expenses	1,073,212

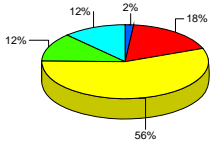
Total Operating Expenses \$10,890,621

Reconciling Cash Expenditures \$63,687

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$0	\$0	\$0
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	0	53	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,586,553	\$1,188,401	\$0	9,687,480	1,320,445	2,736,536	105,313	0.0	32	3.6	25	1.20	28%
Demand Response	\$3,304,068	\$132,347	\$0	1,479,054	1,055,623	155,198	60,248	N/A	32	2.9	28	N/A	14%

Performance Measures

Service Efficiency

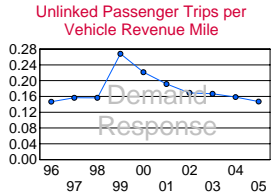
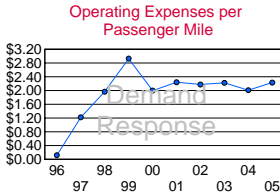
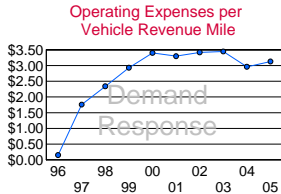
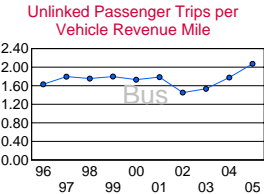
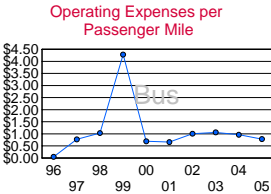
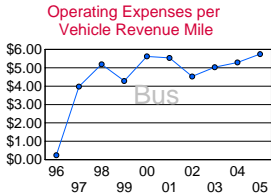
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.75	\$72.04
Demand Response	\$3.13	\$54.84

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$2.77
Demand Response	\$2.23	\$21.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.07	25.98
Demand Response	0.15	2.58



1 Excludes data for purchased transportation reported separately